

## LaMoure County Preliminary Budget 2021

Fund/Department	2020 Appropriation	2021 Request
<b>County General</b>		
County Board	140,605	153,527
County Auditor	224,727	274,037
County Treasurer	90,024	91,515
States Attorney	136,587	140,508
County Court/Clerk of Court	139,924	141,551
District Court	2,300	2,300
County Recorder	138,057	140,321
Tax Director	210,960	194,567
Superintendent of Schools	1,665	1,840
Courthouse Maintenance	273,640	180,889
Health & Sanitation/County Nurse (Transfer Out)	76,500	76,500
Planning & Zoning	9,764	9,764
Office Supplies	300	300
Postage Meter & Expenses	20,000	11,500
Dues/Registration Fees	8,500	9,000
Printing & Publishing Expenses	10,000	12,000
Examiners & Auditors Fees	16,000	17,000
Service Contracts	20,000	20,000
Building & Grounds (Non Courthouse)	60,000	5,000
Miscellaneous Expenses	12,400	15,000
Copy Machine/Paper	3,000	1,500
Rent	360	360
Service Charge	100	100
4-H Awards	1,000	1,000
Wellness Program	2,500	1,000
Mental Health & Indigent Attorney	2,000	2,000
Security Officer	0	4,000
Grant Match	3,600	5,000
Community Service	7,890	7,063
Social Services Indirect Costs	5,000	5,000
Election Expense	44,280	5,755
Property Insurance	4,200	4,300
Memorial Park	120,248	132,119
Technology Fund	68,600	75,700
Insurance Reserve	103,350	114,725
<b>Total General Government</b>	<b>1,958,081</b>	<b>1,856,741</b>
<b>Public Safety</b>		
County Sheriff	645,394	626,239
Coroner & Autopsy	6,000	6,000
Emergency Services/DES	63,998	79,504
<b>Total Public Safety</b>	<b>715,392</b>	<b>711,743</b>
<b>Total General Fund</b>	<b>2,673,473</b>	<b>2,568,484</b>
<b>Special Revenue Funds</b>		
Road & Bridge	2,265,792	2,399,426
Farm to Market	1,690,000	1,295,000

Social Services (State Paid in 2018)	0	0
Veteran's Service	11,206	11,379
County Agent	107,609	116,471
Noxious Weeds & Leafy Spurge	104,175	114,243
Correctional Facility/Prisoner Fund	30,000	62,000
Wireless E-911 Fund	78,269	104,039
County Health Unit	485,812	529,580
Grants	17,500	10,000
County Extension Special Fund	120	0
4-H Building Fund	1,000	1,000
Hazardous Chemical & Prep/LEPC	3,600	4,396
County Historical Society/Museum	10,650	10,976
State Aid Distribution	602,736	501,844
Estimate Tax	0	0
Paid Under Protest	0	10,000
Equipment Replacement/Purchase Fund	0	0
Culverts Purchase & Resale	45,000	50,000
Document Preservation Fund	5,000	0
Bridge Replacement Fund	100,000	150,000
James River Scenic Backway	2,000	2,000
FEMA 2019	300,000	0
<b>Total Special Revenue Funds</b>	<b>5,860,469</b>	<b>5,372,354</b>
<b>Trust &amp; Agency Fund</b>		
Ambulance	140,164	144,440
State Medical Center	42,603	43,903
Senior Citizens	85,206	87,805
County Airport Authority	78,235	80,999
Garrison Diversion	42,603	43,903
Soil Conservation	42,603	43,903
Water Resource	18,150	16,150
Public Library	53,000	54,500
<b>Total Trust &amp; Agency Fund</b>	<b>502,564</b>	<b>515,603</b>
<b>Grand Total</b>	<b>9,036,506</b>	<b>8,456,441</b>