

DEPARTMENT HEAD BUDGET MEETING-July 15, 2026

At 8:00 a.m. Chairman Bruce Klein called the meeting to order. Commissioners Robert Flath, Wayne Wald, Jason Weigel and Keith Heidinger were present. Also attending was Auditor Jan Hamlin.

The commissioners went through the following budgets with the department heads: Road & Bridge/Culverts/Equipment/Prairie Dog/Flexible Transportation, Weed Control, Recorder/Document Preservation Fund, Technology Fund, Insurance Reserve, Insurance, Planning & Zoning, General Government, Public Health/Opioid Settlement, Tax Director, Community Service/Car Seat Program, Ambulance, Sheriff's Department and salaries.

AI Ulmer will be done the end September with Weed Board. Torie Piehl is willing to take on Secretary and the Chairman of the Weed Board will take on the duties of Weed Officer. The commissioners were reviewing the market moves and things didn't appear correct so HR, Tanya Wieler, will create a new report. The tax department will need to start putting money aside for commercial and residential reappraisals for 2031 and 2034. The quotes are coming in very high. Public Health has lost federal grants in 2026 so is requesting \$200,000 transfer from the County General. Community Services is requesting \$1,000 transfer from the County General. The Sheriff's Department will be signing a new policing contract with the City of Edgeley. The current policing contract with the City of Kulm will remain in effect.

The next budget meeting was scheduled for July 24 at 8:00 a.m.

The meeting was adjourned at 1:26 p.m.

APPROVED THIS 4TH DAY OF AUGUST, 2026

BRUCE KLEIN, Chairman

ATTEST:

JAN HAMLIN, County Auditor