

DEPARTMENT HEAD BUDGET MEETING-July 8, 2026

At 8:06 a.m. Chairman Bruce Klein called the meeting to order. Commissioners Robert Flath, Wayne Wald, Jason Weigel and Keith Heidinger were present. Also attending was Auditor Jan Hamlin.

The commissioners went through the following budgets with the department heads: Commissioners, Courthouse, 911/DES/Hazardous Chemical & Prep, Clerk of Court/District Court, Veteran Service Officer, Sheriff/Coroner/Correctional Center/24/7 Sobriety Program, Treasurer, County Agent/4-H Building, Memorial Park/Weaver Trust, Superintendent of Schools/Auditor/Elections/James River Scenic Backway/Grants (State and Federal)/Estimated Tax and salaries.

The commissioners will look at a market move, COLA, and possible step for salaries for 2027 and go from there. Commission salary will increase from \$1,300 per month to \$1,400 per month.

The Red River Valley Water Supply is two more years down the road.

The next department head budget meeting date will be July 15 at 8:00 a.m.

The meeting was adjourned at 1:22 p.m.

APPROVED THIS 4TH DAY OF AUGUST, 2026

BRUCE KLEIN, Chairman

ATTEST:

JAN HAMLIN, County Auditor