

**OFFICIAL PROCEEDINGS OF THE LAMOURE COUNTY BOARD OF COUNTY COMMISSIONER
DEPARTMENT HEAD BUDGET MEETING-July 8, 2025**

At 8:02 a.m. Chairman Keith Heidinger called the meeting to order. Commissioners Bruce Klein, Robert Flath, Wayne Wald and Jason Weigel were present. Also attending was Auditor Jan Hamlin.

The commissioners went through the following budgets with the department heads: Commissioner, Courthouse, 911/DES/Hazardous Chemical & Prep, Clerk of Court/District Court, Weed Control, Sheriff/Coroner/Correctional Center/24/7 Sobriety Program, Treasurer, FEMA DR 4717, Technology Fund, Superintendent of Schools, Auditor, Elections, James River Scenic Backway, Grants (St & Fed), Estimated Tax, Insurance Reserve and Insurance. Salaries were tabled.

The capitol outlay for the courthouse had a large increase request from last year in the amount of \$112,500 to repair the courthouse foundation. The Sheriff’s Department had a large increase request in the police equipment and radio/communication equipment in the amount of \$90,000 due to obsolete and end of life equipment that is no longer supported.

The next department head budget meeting date will be July 15 following the commissioner meeting.

The meeting was adjourned at 10:43 a.m.

APPROVED THIS 15th DAY OF JULY, 2025

KEITH HEIDINGER, Chairman

ATTEST:

JAN HAMLIN, County Auditor