

**OFFICIAL PROCEEDINGS OF THE LAMOURE COUNTY BOARD OF COUNTY COMMISSIONER  
BUDGET MEETING-July 16, 2024**

At 10:46 a.m. Chairman Jason Weigel called the meeting to order. Commissioners Keith Heidinger, Lee Miller, Bruce Klein, and Robert Flath were present. Also attending was Auditor Jan Hamlin.

The commissioners went through the following budgets with the department heads: Weed Control; Public Health; Community Service; Sheriff; Coroner; Correctional Center; 24/7 Sobriety Program; County Agent; 4-H Building; Memorial Park; Auditor; Superintendent of Schools; Planning & Zoning; Technology; Veteran Service Officer; James River Scenic Backway; Grants (ST & FED); Estimated Tax; Weaver Trust; Insurance Reserve; Recorder; Document Preservation Fund; and Salaries. Job Development Authority was discussed.

Public Health will receive \$80,000 from the County General. Community Service will receive \$2,500 from the County General. There was discussion of dividing the Kulm Policing income between the Sheriff and Deputies (5). If the department isn't fully staffed at (5) that share will remain in the County General. The salary increase will be 4% plus a step if on the pay scale.

The next budget meeting date will be set before August 6 if needed.

The meeting was adjourned at 3:46 p.m.

APPROVED THIS 6<sup>th</sup> DAY OF AUGUST, 2024

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JASON WEIGEL, Chairman

ATTEST:

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JAN HAMLIN, County Auditor