

LaMoure County Preliminary Budget 2026

Fund/Department	2025 Approved	2026 Request
County General		
County Board	176,325	184,131
County Auditor	292,362	295,863
County Treasurer	134,426	132,499
States Attorney	156,639	155,790
County Court/Clerk of Court	158,677	166,989
District Court	2,300	2,300
County Recorder	174,398	181,894
Tax Director	194,145	214,442
Superintendent of Schools	2,805	2,775
Courthouse Maintenance	173,814	295,647
Planning & Zoning	9,764	9,764
Office Supplies	500	400
Postage Meter & Expenses	17,000	26,700
Dues/Registration Fees	9,500	9,500
Printing & Publishing Expenses	10,000	8,000
Examiners & Auditors Fees	32,000	38,000
Service Contracts	19,875	17,550
Building & Grounds (Non Courthouse)	7,000	5,000
Miscellaneous Expenses	15,000	12,000
Copy Machine/Paper	1,600	1,600
Rent	360	0
Service Charge	100	20
4-H Awards	1,000	1,000
Wellness Program	1,000	985
Mental Health & Indigent Attorney	1,500	1,000
Grant Match or Reimbursement	300	450
Floodplain	0	1,000
Security Officer	3,200	0
Social Services Indirect Costs	3,000	0
Election Expense	250	38,232
Public Health Transfer	80,000	80,000
State Aid Transfer	763,776	827,578
911 Transfer	10,000	8,000
Community Service Transfer	2,500	2,000
Property Insurance	17,500	17,250
Memorial Park	152,567	159,241
Technology Fund	99,885	107,692
Insurance Reserve	122,594	120,000
Total General Government	2,847,662	3,125,292
Public Safety		
County Sheriff	693,598	792,899
Coroner & Autopsy	4,905	6,000
Emergency Services/DES	92,343	95,649
Total Public Safety	790,846	894,548
Total General Fund	3,638,508	4,019,840

Special Revenue Funds

Road & Bridge	4,047,876	3,688,053
Veteran's Service	27,500	32,016
County Agent	147,024	164,921
Noxious Weeds & Leafy Spurge	144,953	126,000
Correctional Facility/Prisoner Fund	41,000	50,000
Wireless E-911 Fund	93,951	93,739
County Health Unit	601,311	625,440
Grants	30,000	10,000
Community Service	7,418	7,328
4-H Building Fund	1,000	500
Hazardous Chemical & Prep/LEPC	4,800	4,600
Estimate Tax	5,000	5,000
Culverts Purchase & Resale	100,000	100,000
Document Preservation Fund	37,500	14,000
Flexible Transportation (State)	0	62,679
24/7 Sobriety Program	10,000	10,000
James River Scenic Backway	0	2,000
Opioid Settlement	0	2,000
Weaver Trust	10,000	20,000
Car Seat Program	0	100
FEMA DR4717 Spring 2023	0	3,000
Prairie Dog	1,550,000	849,120
Total Special Revenue Funds	6,859,333	5,870,496

Total General Govt & Special Revenue Funds	10,497,841	9,890,336
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Trust & Agency Fund

Ambulance	229,278	220,945
County Historical Society/Museum	11,464	11,566
Senior Citizens	91,712	92,524
County Airport Authority	83,200	83,572
Garrison Diversion	45,899	46,262
Soil Conservation	44,000	44,000
State Medical Center	45,899	46,262
Water Resource	38,900	38,900
Public Library	60,000	61,800
Total Trust & Agency Fund	650,352	645,831

Grand Total	11,148,193	10,536,167
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2026 Estimated Revenue for General Government is \$1,425,116

2026 Estimated Revenue for Special Fund is \$4,628,590

Total estimated revenue \$6,053,706 less total estimated expenditures \$9,890,336 = \$3,836,630